

LCFF Budget Overview for Parents: Data Input

Local Educational Agency (LEA) name:	University High School
CDS code:	10621660114553
LEA contact information:	Janelle Bryson
Current School Year:	2020-2021
Prior School Year	2019-2020

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2020-2021 School Year		Amount
Total LCFF funds	\$	4,602,835
LCFF supplemental & concentration grants	\$	153,674
All other state funds	\$	125,290
All local funds	\$	455,717
Total federal funds	\$	164,671
Federal CARES funds	\$	126,415
Total Projected Revenue	\$	5,348,513
Total Budgeted Expenditures for the 2020-2021 School Year		Amount
Total Budgeted General Fund Expenditures	\$	5,555,502
Total Budgeted Expenditures in the Learning Continuity Plan	\$	124,200
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	10,000
Expenditures not in the Learning Continuity Plan	\$	5,431,302
Expenditures for High Needs Students in the 2019-2020 School Year		Amount
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	149,314
Actual Expenditures for High Needs Students in LCAP	\$	149,314

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: University High School

CDS Code: 10621660114553

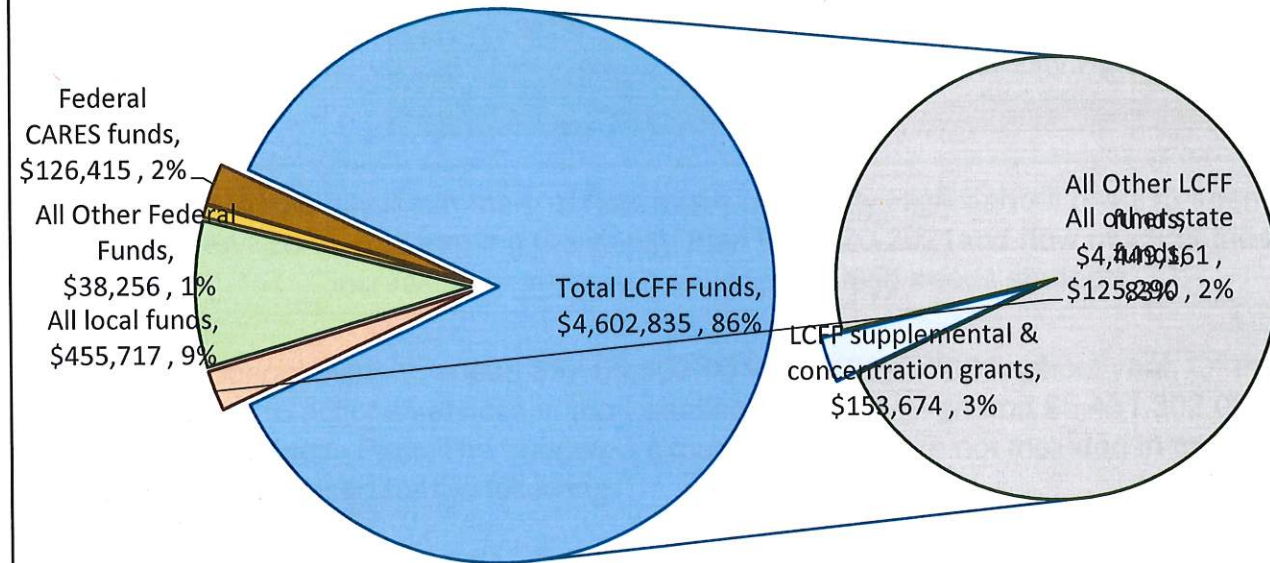
School Year: 2020-2021

LEA contact information: Janelle Bryson

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

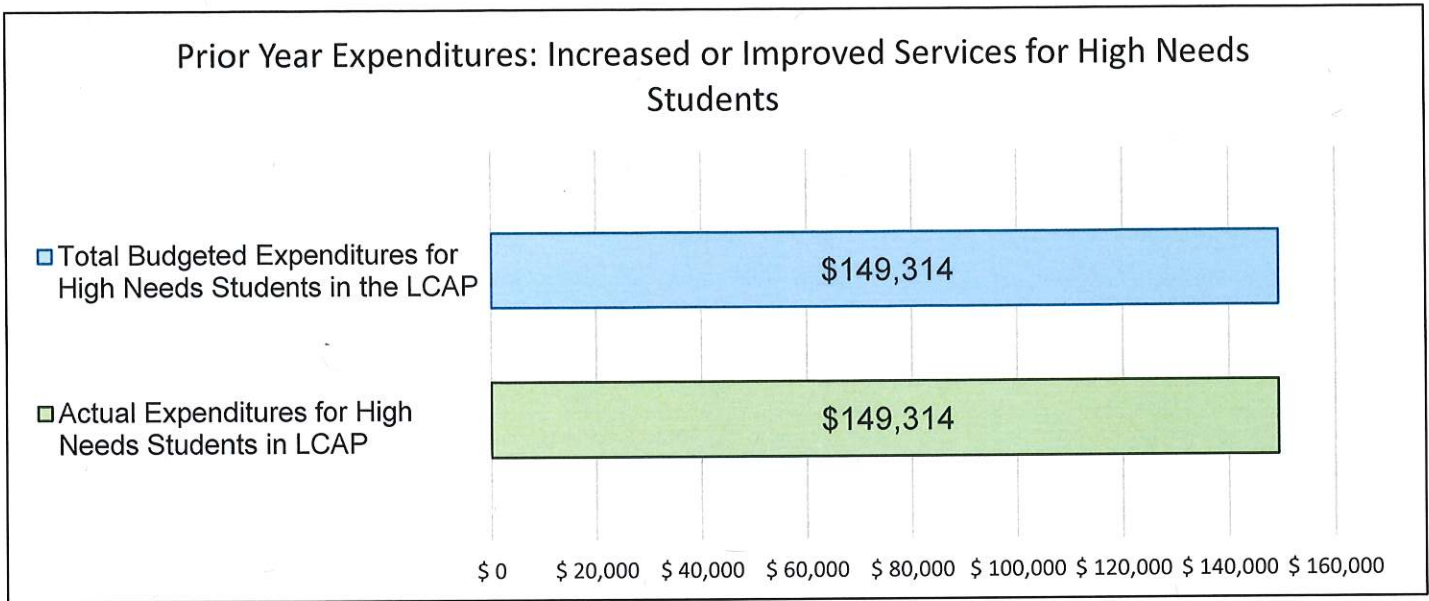


This chart shows the total general purpose revenue University High School expects to receive in the coming year from all sources.

The total revenue projected for University High School is \$5,348,513.00, of which \$4,602,835.00 is Local Control Funding Formula (LCFF) funds, \$125,290.00 is other state funds, \$455,717.00 is local funds, and \$164,671.00 is federal funds. Of the \$164,671.00 in federal funds, \$126,415.00 are federal CARES Act funds. Of the \$4,602,835.00 in LCFF Funds, \$153,674.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what University High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what University High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, University High School's LCAP budgeted \$149,314.00 for planned actions to increase or improve services for high needs students. University High School actually spent \$149,314.00 for actions to increase or improve services for high needs students in 2019-2020.

LCFF Budget Overview for Parents: Narrative Responses

LCFF Budget Overview for Parents Narrative Responses Sheet

Required Prompt(s)	Response(s)
<p>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan.</p>	<p>These funds are budgeted for our base program.</p>
<p>The amount budgeted to increase or improve services for high needs students in the 2020-2021 Learning Continuity Plan is less than the projected revenue of LCFF supplemental and concentration grants for 2020-2021. Provide a brief description of the additional actions the LEA is taking to meet its requirement to improve services for high needs students.</p>	<p>[Respond to the prompt here; if there is no prompt a response is not required.]</p>
<p>A prompt may display based on information provided in the Data Input tab.</p>	<p>[Respond to the prompt here; if there is no prompt a response is not required.]</p>