

Prop 28 Arts and Music 2023-24 Budget

[Prop 28 FAQ](#)

School Site:	University High School
Allocation:	\$62,176

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	\$6,000
2xxx	Classified Salaries	\$14,500
3xxx	Benefits	\$6,257.42
4xxx	Materials & Supplies	\$35,418.58
5xxx	Services & Other Operating Expenses	
Total:		\$62,176

		Requirements
Salary budget:	43%	80% Minimum
Non-salary budget:	57%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Additional stipends for music staff (both certificated and classified) = \$26,757.42

Purchase of a Marimba = \$17,000

Purchase of smaller, movable sound system boxes = \$5,000

Upkeep of musical equipment = \$13,418